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FISCAL IMPACT REPORT

ORIGINAL DATE 2-8-06

SPONSOR Tripp LAST UPDATED _____ HB 589

SHORT TITLE Camino Real Heritage Center Obligations SB _____

ANALYST Segura

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$249.4	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

No response from the Cultural Affairs Department (DCA)

SUMMARY

Synopsis of Bill

House Bill 589 appropriates \$249.4 from the general fund to the DCA for the operation and staffing of the Camino Real International Heritage Center.

FISCAL IMPLICATIONS

House Bill 589 appropriates \$249.4 from the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

If House Bill 589 is enacted the appropriation would be in addition to what is included in the FY 2007 recommended budget of the museums and monument programs and special appropriations.

RS/nt